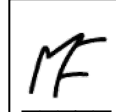


AGENDA INFORMATION	
☒ Regular Meeting	Date: <u>June 22, 2026</u>
☐ Other:	Date: _____

 Dept. Manager	 GM/ Director	 CAO
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The District of North Vancouver REPORT TO COUNCIL

June 10, 2026

AUTHOR: Saira Walker, General Manager, Corporate Services

SUBJECT: 2025 Annual Report

RECOMMENDATION:

THAT Council receive the District of North Vancouver 2025 Annual Report.

REASON FOR REPORT:

Pursuant to section 98 of the Community Charter, municipalities in British Columbia are required prior to June 30th of each year to prepare an annual report, make it available for public inspection and consider it along with submissions from the public, at an annual meeting.

SUMMARY:

The 2025 Annual Report was made publicly available on June 3, 2026. The report is available at [DNV.org/annual-report](https://dnv.org/annual-report), as well as for pick-up at District Hall and District libraries. Council will receive the report at the Special Meeting of Council scheduled for June 22, 2026.

The 2025 Annual Report is prepared in accordance with the Community Charter requirements for reporting and includes:

- The consolidated audited annual financial statements.
- A list of permissive tax exemptions provided by Council, including the amount of tax that would have been imposed had the exemption not been granted.
- Supplemental financial information including key indicators of the District's fiscal health, select performance and benchmark measures.
- A report on municipal services and operations in 2025.
- A summary of progress achieved in 2025 with a consistent set of performance and activity measures on previously established objectives, by reference to the 2023-2026 Corporate Plan.
- A statement of broad municipal goals and strategic priorities for 2026 and 2027.

There are no declarations of disqualification made under section 111 of the Community Charter to report.

June 10, 2026

EXISTING POLICY:

Community Charter Part 4, Division 5, Section 98.

ANALYSIS:

The 2025 Annual Report meets the requirements of the Community Charter.

The Annual Report reflects progress towards the objectives outlined in the 2023-2026 Corporate Plan, which identifies the highest priorities and outcomes Council aims to achieve during its term. The attached Executive Summary highlights progress made in 2025 towards achieving each one of these corporate goals, with a full list of priorities and initiatives included in the annual report. In response to Council feedback, the report has been updated to include statistics from previous years to demonstrate year over year progress.

2023-2026 Corporate Plan

Council approved the 2023-2026 Corporate Plan in October 2023. The Corporate Plan integrates Council's strategic directions, the goals set out in the Official Community Plan and the OCP Action Plan to enable tracking of progress on key objectives. The Corporate Plan also informs divisional work plans, which enable staff to deliver day-to-day operations, programs and services to meet the needs of the community.

The Annual Report provides a summary of progress achieved in 2025, measured against the goals and priorities of the Corporate Plan. Staff expect to continue advancing the projects, plans and strategies outlined in the report in support of Council's priorities. These goals are categorized as follows: 1) enhance transportation and mobility; 2) address the housing crisis; 3) create the conditions for a balanced and fair economy; 4) demonstrate leadership in climate and environmental management; 5) foster community well-being, culture and safety, and 6) support a resilient and service-oriented organization.

Key Performance Indicators

As with the previous 2024 Annual Report, key performance indicators have been included and organized by the six corporate goals to measure our progress and further align reporting with planning efforts.

In this report, and where available, the historical data from 2023 and 2024 has been added to the key performance indicators to provide an overview of the upwards or downwards trends of our progress.

Special Impacts

External factors such as new legislation, climate impacts and emerging community issues impact work plans and may cause delays in the ability to achieve progress on specific goals. The special impacts section acknowledges the externalities that may have affected the District in 2025, recognizing the need to adjust our resource and budget allocation for current and future circumstances.

June 10, 2026

Supplemental Financial Information

Supplemental financial information includes five-year trends and descriptions for key indicators, such as results from operations, taxation, capital planning, debt financing, surpluses and reserves.

CONCURRENCE:

Production of the 2025 Annual Report was led by Corporate Services with input from all District divisions and partner agencies.

FINANCIAL IMPACTS:

The 2025 Annual Report was produced in-house. Direct costs, estimated at approximately \$4,615 CAD, are attributable to copy-editing, advertising and printing of a limited number of hard copies.

PUBLIC INPUT, TIMING AND APPROVAL PROCESS:

The Community Charter requires that the annual report be made available for public inspection a minimum of two weeks before holding the annual meeting for Council to consider it, along with submissions from the public. The District of North Vancouver's 2025 Annual Report was made available on June 3, 2026, and will be considered, along with public input, at the June 22, 2026 Special Meeting (hybrid) of Council at 6 pm.

Public submissions can be made to Council via email, in writing or online. As well, submissions can be received at the June 22nd meeting. Information on how to provide input was included in the public meeting notice, in the newspaper advertisements and at dnv.org/annual-report.

The public notice was provided in accordance with Community Charter requirements and stand-alone ads ran in the June 10th and 17th issues of the North Shore News. Notification was also provided through the District's website and social media channels.

SUMMARY:

The 2025 Annual Report, prepared in accordance with Section 98 of the Community Charter, was made publicly available on June 3, 2026. The report provides an overview of the District's financial performance, municipal services, and progress toward the goals outlined in the 2023-2026 Corporate Plan. It includes a special impacts section that outlines the external factors that may have influenced service delivery in 2025, consolidated audited financial statements, a list of permissive tax exemptions, key performance indicators with historical data, and a summary of municipal services and operations.

The report was developed by Corporate Services with input from all divisions and partner agencies and is available for public inspection and comment in advance of the meeting, in accordance with statutory requirements.

Building on the progress achieved in 2025, we expect to continue advancing key projects and initiatives through 2026. While future directions will be determined by the incoming council following the October 2026 election, areas of focus will likely include continuing to improve transportation and mobility, advancing housing and affordability, promoting

June 10, 2026

economic resilience, demonstrating climate and environmental leadership, fostering community well-being and safety, and strengthening organizational capacity.

Respectfully submitted,

Saira Walker

Saira Walker, General Manager, Corporate Services

Attachments:

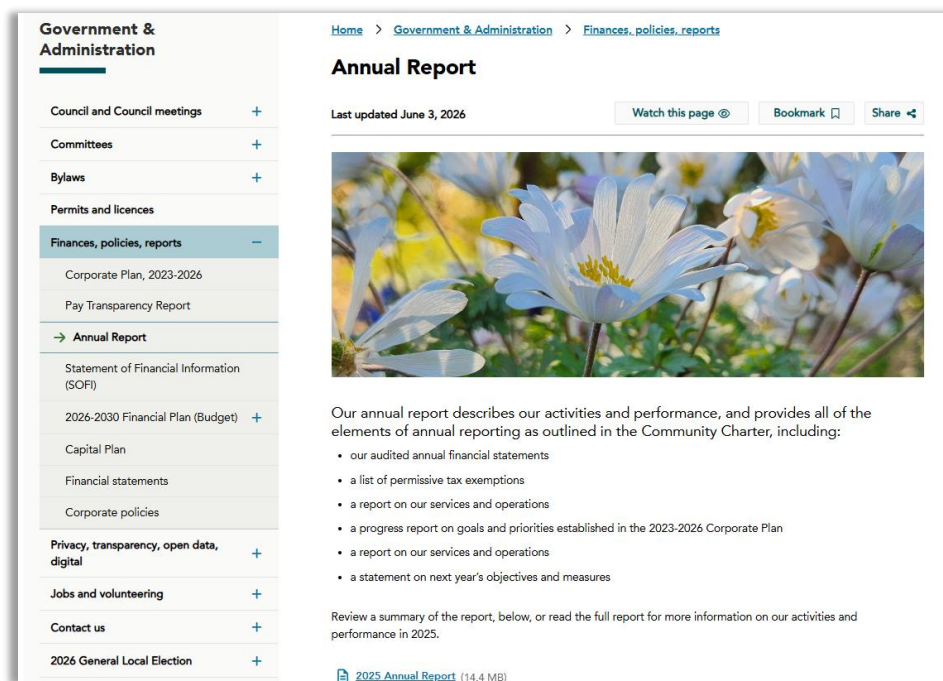
1. Accessing the 2025 Annual Report
2. Annual report executive summary

REVIEWED WITH:			
☐ Business and Economic	_____	☒ Finance	_____
☐ Bylaw Services	_____	☐ Fire Services	_____
☐ Clerk's Office	_____	☐ GIS	_____
☐ Climate and Biodiversity	_____	☐ Human Resources	_____
☐ Communications	_____	☐ ITS	_____
☐ Community Planning	_____	☐ Parks	_____
☐ Development Engineering	_____	☐ Real Estate	_____
☐ Development Planning	_____	☐ Review and Compliance	_____
☐ Engineering Operations	_____	☐ Solicitor	_____
☐ Environment	_____	☐ Utilities	_____
☐ Facilities	_____		

External Agencies:	
☐ Library Board	_____
☐ Museum and Archives	_____
☐ NSEM	_____
☐ NS Health	_____
☐ NVRC	_____
☐ RCMP	_____
☒ Other:	RD DM NC CJ

Accessing the 2025 Annual Report

At [DNV.org/annual-report](https://dnv.org/annual-report) (online)



Government & Administration

- Council and Council meetings +
- Committees +
- Bylaws +
- Permits and licences
- Finances, policies, reports -**
 - Corporate Plan, 2023-2026
 - Pay Transparency Report
 - **Annual Report**
 - Statement of Financial Information (SOFI)
 - 2026-2030 Financial Plan (Budget) +
 - Capital Plan
 - Financial statements
 - Corporate policies
- Privacy, transparency, open data, digital +
- Jobs and volunteering +
- Contact us +
- 2026 General Local Election +

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Annual Report

Last updated June 3, 2026 [Watch this page](#) [Bookmark](#) [Share](#)



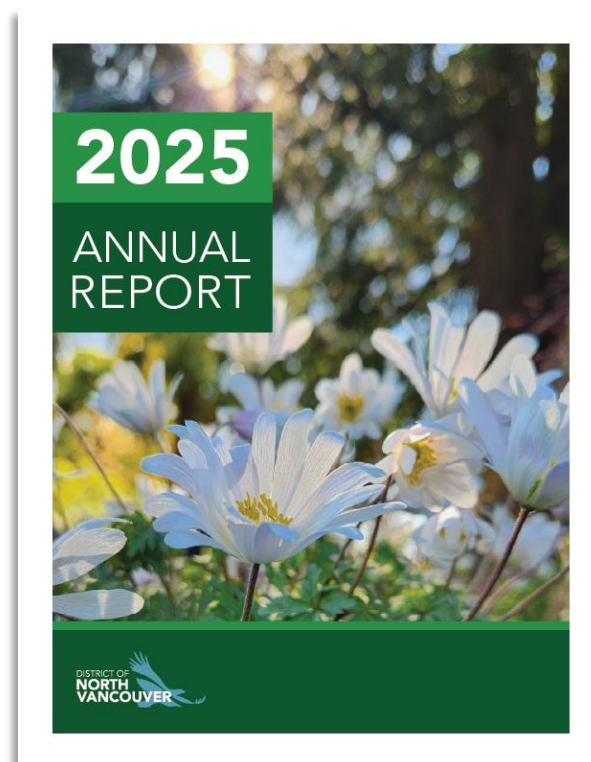
Our annual report describes our activities and performance, and provides all of the elements of annual reporting as outlined in the Community Charter, including:

- our audited annual financial statements
- a list of permissive tax exemptions
- a report on our services and operations
- a progress report on goals and priorities established in the 2023-2026 Corporate Plan
- a report on our services and operations
- a statement on next year's objectives and measures

Review a summary of the report, below, or read the full report for more information on our activities and performance in 2025.

[2025 Annual Report](#) (14.4 MB)

At District Hall and Libraries (hard copy version)



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2025

ANNUAL REPORT



EXECUTIVE SUMMARY

EXECUTIVE SUMMARY



ABOUT THE DISTRICT OF NORTH VANCOUVER 2025 ANNUAL REPORT

Our annual report describes our activities and performance, and provides all of the elements of annual reporting as required by the Community Charter, including:

- Our audited annual financial statements
- A list of permissive tax exemptions
- A progress report on goals and priorities established in the 2023–2026 Corporate Plan
- A report on our services and operations
- A statement on next year's objectives and measures

Our progress in 2025

We continued to advance the priorities for action identified by the current Council that was elected in 2023. These priorities align with the Official Community Plan and reflect emerging issues facing the District, as well as initiatives led by the provincial and federal governments.



EXECUTIVE SUMMARY

We have grouped the priorities into six goals. The full annual report provides detailed information about the priorities associated with each goal and the actions taken to achieve them. The table below highlights selected examples of the progress made in 2025 to advance these goals and improve quality of life in our District.

Goal	Examples of progress
Enhance transportation and mobility 	Strengthened the active transportation network by completing multi-use paths and bike routes, upgrading school zones and delivering targeted safety improvements on Kilmer Road
	Improved transportation infrastructure by reconstructing a portion of Mountain Highway and continuing to collaborate with TransLink on the Bus Rapid Transit Corridor between Metrotown and the North Shore
Address the housing crisis and the community's housing needs 	Contributed to housing supply and diversity by delivering 832 net new housing units (achieving 81% of the District's provincial housing target) and advancing social and supportive housing projects on District-owned lands that will deliver more than 400 units
	Established a new short-term rental framework that supports resident income, tourism and reinvestment in affordable housing
	Strengthened long-term planning by adopting the 2025 Official Community Plan and developing an associated public engagement plan
	Brought forward major development applications to deliver a mix of housing types, childcare facilities, commercial space and community amenities
Achieve a balanced and fair economy 	Facilitated major investments, including zoning for a \$472-million hydrogen facility and providing permitting for \$76.5 million in commercial and industrial construction
	Made it easier for businesses to access information by launching the new DNV.org economic development web portal

EXECUTIVE SUMMARY

Goal	Examples of progress
Lead in climate emergency action and environmental management 	Strengthened forest health and biodiversity through the Forest Resilience Program (removing hazard trees and invasive species and reducing forest fuel) and completed ecological restoration work across seven parks, including planting more than 3,000 native trees and shrubs and restoring 11,000 m² of natural areas Upgraded climate and hazard resilience infrastructure, including cooling and filtration improvements in public buildings; flood resiliency projects in Grousewoods, Lynn Valley and Deep Cove; and updated drainage modelling and landslide risk assessments Enhanced storm preparedness through an Atmospheric River Emergency Response Review and a new rainfall risk assessment process Expanded low-carbon and energy-efficient options for residents by activating new public EV charging stations and delivering the Jump on a New Heat Pump program
Foster community well-being, culture and safety 	Opened and renewed parks and facilities, improved pedestrian accessibility, and advanced inclusive design features at community centres, libraries and parks Strengthened Indigenous relations and inclusion through partnerships, public art and place-naming initiatives, including the installation of a welcome figure at Murdo Frazer Park and ongoing collaboration with Tsleil-Waututh Nation Completed the move to the state-of-the-art Maplewood Fire and Rescue Centre and enhanced wildfire readiness by launching a full-scale multi-agency wildfire exercise that advanced co-ordination, incident command and structure protection capabilities Opened Canada's first automated lending kiosk at Lynn Creek Community Recreation Centre, which resulted in more than 4,700 checkouts in its first eight months Opened the new Lynn Creek Community Recreation Centre, a major investment that features a full gym, multi-purpose program spaces and child care

EXECUTIVE SUMMARY

Goal	Examples of progress
Foster community well-being, culture and safety <i>continued</i>	Led targeted public safety campaigns focused on youth e-scooter education and safe boating practices
	Hosted the highest-attended Truth and Reconciliation Day at MONOVA and delivered exhibitions and events that sparked community dialogue on transportation, sustainability and local history
	Enhanced regional emergency preparedness by completing an evacuation plan and disaster risk assessment, establishing a co-ordinated framework for emergency communications, and conducting the first public system test of the North Shore's emergency notification system
Foster a resilient organization 	Launched a new platform for public enquiries, expanded social media reach and launched MyDNV, a personalized online service platform for residents
	Improved decision-making by advancing the Corporate Planning and Reporting Framework, updating the Asset Management Framework and expanding the Project Management Framework
	Completed a major network replacement and modernized more than 700 staff devices and legacy software

Looking ahead

The 2023–2026 Corporate Plan outlines multi-year priorities that remain adaptable as conditions evolve. Building on the progress achieved in 2025, we expect to continue advancing key projects and initiatives through 2026, including work deferred due to resource and cost pressures. Following the October 2026 municipal election, the newly elected Council will set objectives for 2027–2030, informed by emerging community needs, senior government initiatives and broader economic conditions. While future directions will be determined by the next Council, areas of focus will likely include continuing to improve transportation and mobility, advancing housing and affordability, promoting economic resilience, demonstrating climate and environmental leadership, fostering community well-being and safety, and strengthening organizational capacity.



Annual Report 2025

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V7N 4N5

604-990-2311
[DNV.org/annual-report](https://dnv.org/annual-report)

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