



2025 Annual Report

June 22, 2026

Reporting Requirements

- The report includes
 - Audited consolidated financial statements
 - Permissive tax exemptions
 - Services and operations for the previous year
 - A progress report on the performance of the municipality
 - A statement of benchmark objectives and measures
- Community Charter, Section 98
- Before June 30 in each year, a council must
 - Prepare an annual report
 - Make the report available for public inspection under section 97
- Prepared in-house
- **All statutory requirements have been met**

Statutory Notice

2025 Annual Report



In the report you'll find:

- 2025 Consolidated Financial Statements and other financial information
- Updates on the District's goals and priorities
- Information on the District's services and operations
- Message from the Mayor, and more

Review the report:

- Online at [DNV.org/annual-report](https://dnv.org/annual-report)
- At any District library branch

District Council will consider the Annual Report at a hybrid meeting on **Monday, June 22 at 6pm**. The public are invited to attend in person at Council Chamber, 355 W. Queens Rd, North Vancouver, BC, online at <https://dnvorg.zoom.us/j/64484156494> or by phone by dialing 1-778-907-2071 and entering webinar ID 644 8415 6494.

This meeting is your opportunity to ask questions or provide comments on the report. You may register to speak in advance by contacting the Corporate Officer at signup@dnv.org prior to 3pm on Monday, June 22, 2026.

 **604-990-2311**
[DNV.org/annual-report](https://dnv.org/annual-report)

- Advertised on the North Shore News
- June 10 & 17
- Report available for pick up at the Hall and the following NVDPL branches on June 3rd
 - Capilano
 - Lynn Valley
 - Parkgate
- DNV website and social media

Publication



Government & Administration

[Home](#) > [Government & Administration](#) > [Finances, policies, reports](#)

Annual Report

Last updated June 3, 2026

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Our annual report describes our activities and performance, and provides all of the elements of annual reporting as outlined in the Community Charter, including:

- our audited annual financial statements
- a list of permissive tax exemptions
- a report on our services and operations
- a progress report on goals and priorities established in the 2023-2026 Corporate Plan
- a report on our services and operations
- a statement on next year's objectives and measures

Review a summary of the report, below, or read the full report for more information on our activities and performance in 2025.

[2025 Annual Report](#) (14.4 MB)

Council and Council meetings +

Committees +

Bylaws +

Permits and licences

Finances, policies, reports -

Corporate Plan, 2023-2026

Pay Transparency Report

→ Annual Report

Statement of Financial Information (SOFI)

2026-2030 Financial Plan (Budget) +

Capital Plan

Financial statements

Corporate policies

Privacy, transparency, open data, digital +

Jobs and volunteering +

Contact us +

2026 General Local Election +

Previous municipal elections +

Public views and input

- As of June 22
 - Annual report webpage: **146** unique views, **231** total views
 - Total downloads of the online annual report: **87** downloads
- Via webform (DNV.org): **2**
- Via email: **1**

Financial information

- Audited consolidated financial statements
- Permissive tax exemptions
- Supplemental financial information

The 2025 Annual Report

- Reporting is aligned with the 2023-2026 Corporate Plan
- Activity measures organized by the six goals of the plan
- Key performance indicators track our progress on the goals and priorities of the Corporate Plan, including three-year historical data where available
- Progress statements for descriptive or non-quantitative achievements
- Community profile featuring District-specific data and regional comparisons
- Special impacts section to indicate external factors that affected our work in 2025

The 2023-2026 Corporate Plan



GOAL #1: Enhance transportation and mobility



GOAL #2: Address the housing crisis and the community's housing needs



GOAL #3: Achieve a balanced and fair economy



GOAL #4: Lead in climate emergency action and environmental management



GOAL #5: Foster community wellbeing, culture, and safety



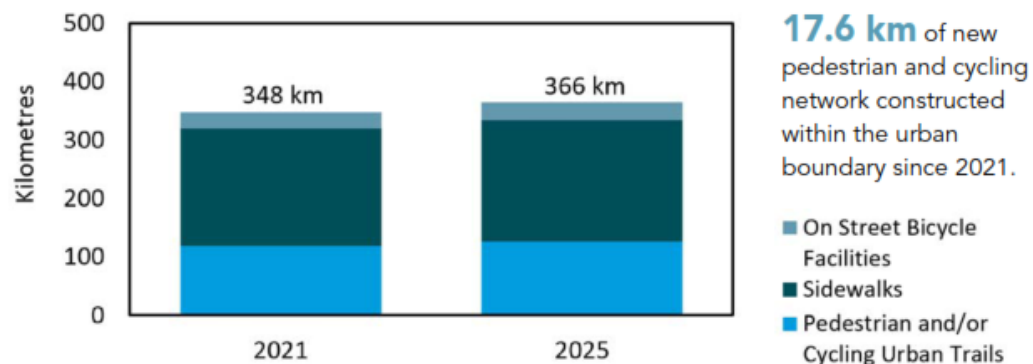
GOAL #6: Foster a resilient organization



Enhance Transportation and Mobility



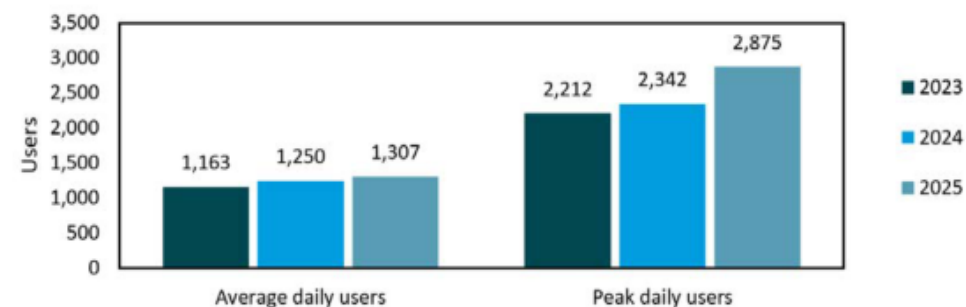
Length of pedestrian & cycling network



Note: Pedestrian and/or cycling urban trails now exclude trails outside the DNV urban boundary.



Spirit Trail usage Lynn Creek Crossing



Note: Reported data includes pedestrians, cyclists and other micromobility users (e.g., e-bikes, electric kick-scooters, skateboards, etc.).

Progress highlights

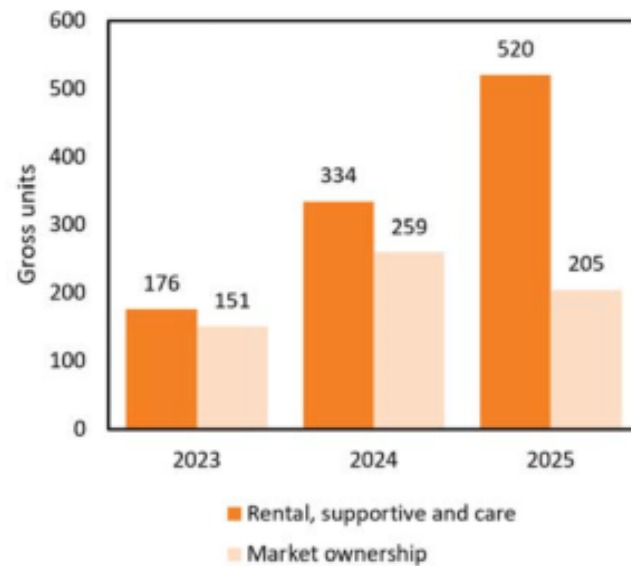
-  Completed the multi-use path on Marine Drive between Lions Gate Bridge and McGuire Ave.
-  Expanded shared mobility options through signing an agreement with Evolve E-Bike.
-  Procured and deployed a mini-sweeper.
-  Completed the asphalt reconstruction of Mountain Highway between Lynn Valley Rd. and East 27th Street.



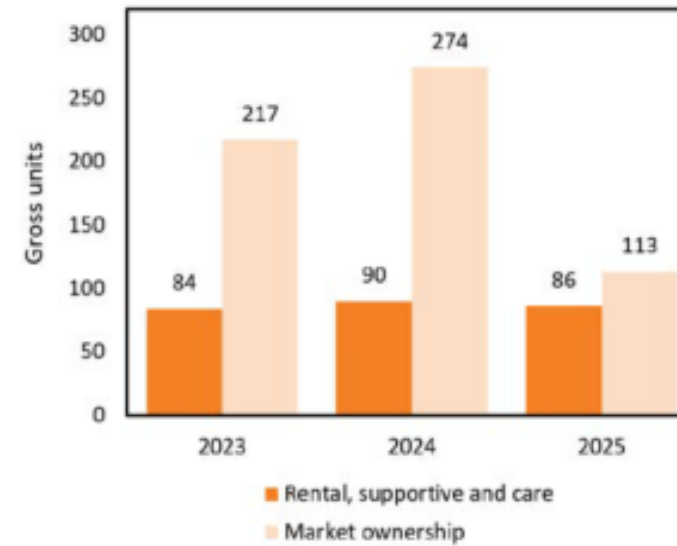
Address the housing crisis and the community's housing needs



Building permits issued



Occupancies



Progress highlights



Completed 832 net new housing units from October 1, 2024 to September 30, 2025.



Council adopted the 2025 Official Community Plan update.



Council approved a regulatory and business licensing framework for short-term rental accommodations.



Introduced development applications to Council which would deliver approximately 48,000 sq. ft. of commercial and employment spaces, two childcare facilities, a 169-room hotel, a community plaza and green linkages.

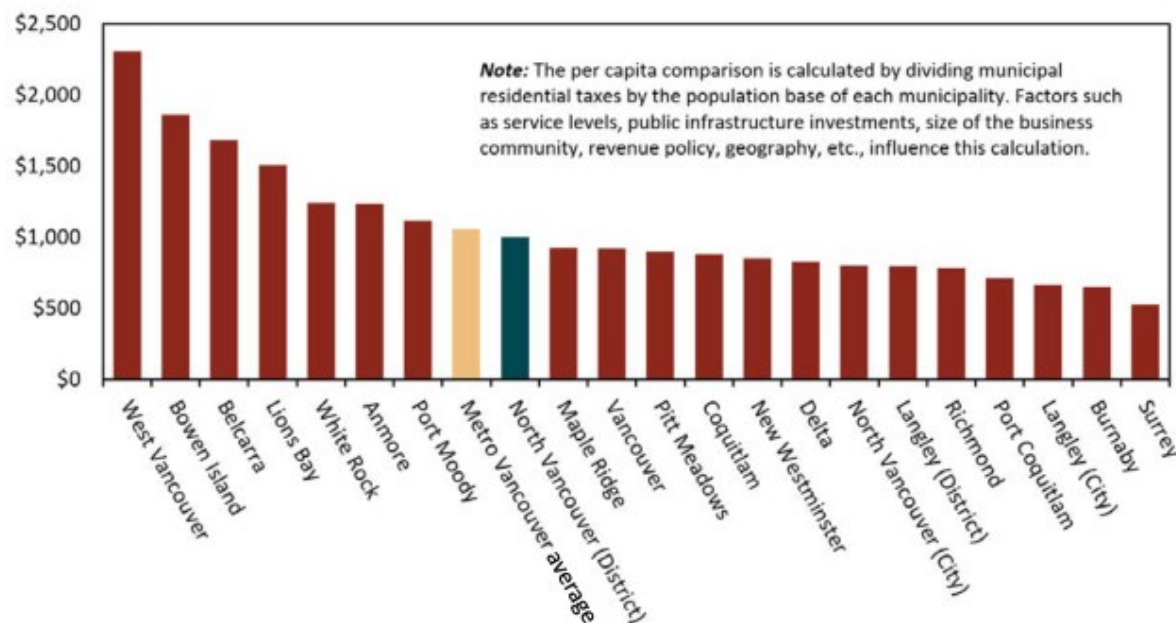


Achieve a balanced and fair economy

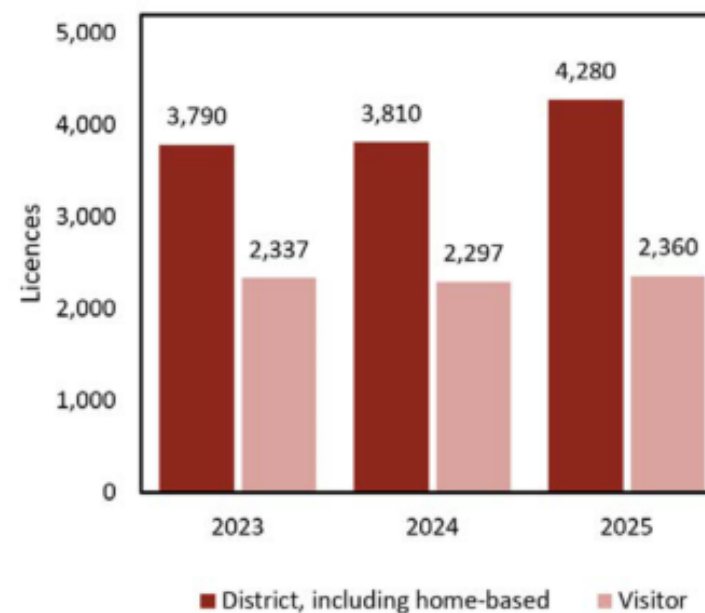


2025 Municipal residential taxes per capita

Source: Ministry of Municipal Affairs



Business licences issued



Progress highlights

 Launched a five-year investment program into public realm improvements and events.

 Launched the DNV.org Economic Development webpage and introduced a monthly business newsletter.

 Facilitated approval of major business projects, including zoning for a \$472-million hydrogen facility and permitting for commercial and industrial construction.

 Completed phase one of the new financial planning and budgeting system.



Lead in climate emergency action and environmental management



Annual GHG emissions

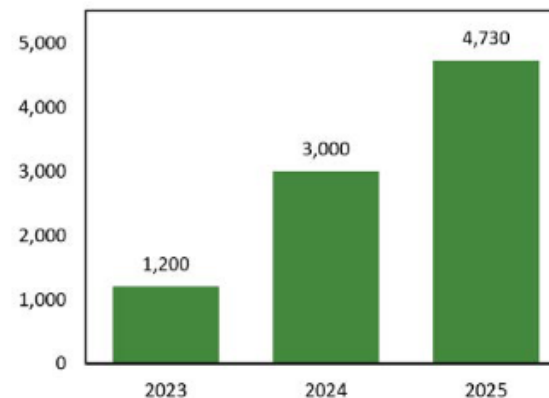
Greenhouse gas (GHG) emissions from District operations (buildings and fleet)



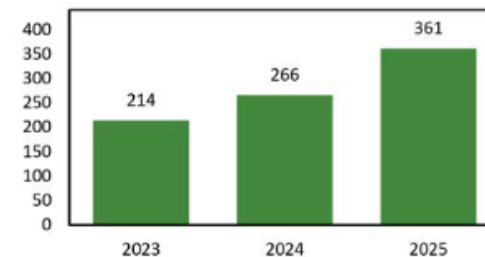
Note: The District is working towards achieving zero corporate emissions by 2040, with an interim goal of reducing emissions by 50% from 2011 levels by 2030.



Trees and shrubs distributed to residents



Permits issued for electric heat pumps



Note: Permits are reported in the year they are issued. Minor adjustments to the figures may occur to reflect changes in scope or corrections made during the issuance phase.

Progress highlights

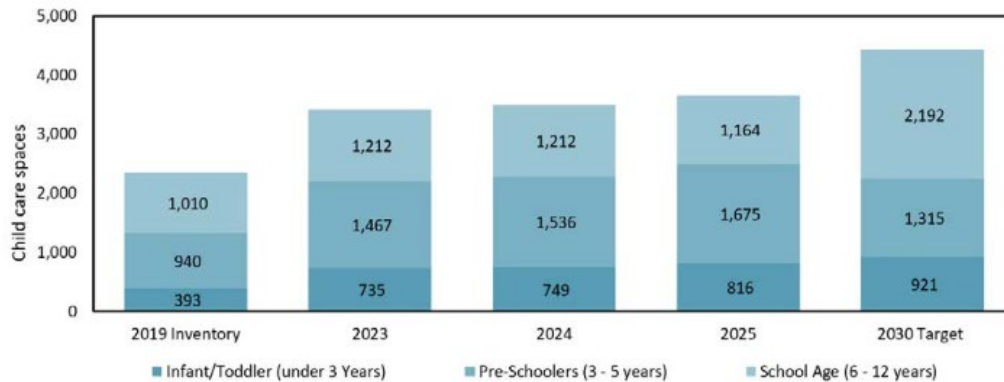
-  Planted just over 2,500 shrubs and 800 trees in seven parks, restoring more than 11,000 sq. mt. of natural areas.
-  Created and implemented a rainfall and response risk assessment process for storm events.
-  Removed approximately 300 hazard trees in Kirkstone, Windride and William Griffin Parks.
-  Renewed 5.8 kms of sanitary sewer mains, repaired or replaced 45 maintenance holes and installed 43 sewer connection chambers in the Lynn Valley sewer catchment.



Foster community wellbeing, culture, and safety



Group child care capacity: Progress since 2020 Action Plan



690 residents received financial assistance to access recreation and culture programs.

5 new public art installations. **113** community events.

114 event permits in parks and public spaces.

12 Family Queer Swims. **6** Queer Skates.

Alertable subscribers

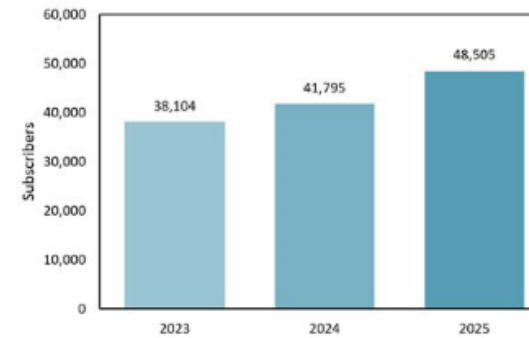
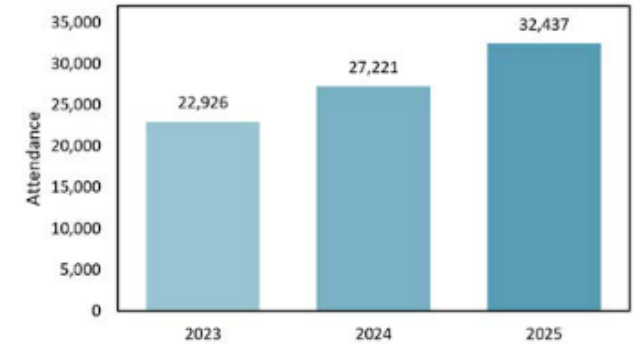
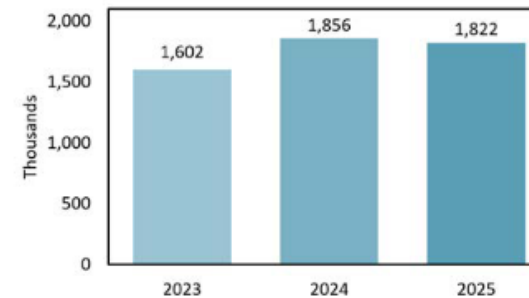


Exhibit and program attendance



Number of visits



Response times

FIREHALL	TIME 2024	TIME 2025
Lynn Valley	7:45	8:07
Lynnmour	8:38	9:54
Montroyal	8:05	8:45
Seymour	9:16	9:53
Norgate	8:00	8:53

Progress highlights

-  Opened Belle Isle Park.
-  Implemented accessibility upgrades to the Lynn Creek Community Recreation Centre, Maplewood Fire and Rescue Centre and Parkgate Library.
-  Renewed the service agreement with Tsleil-Waututh Nation and updated the District's naming policy.
-  Responded to the Silverlynn Apartments fire in Lynn Valley.
-  Launched a partnership with Capilano University to provide practicum opportunities.

Progress highlights

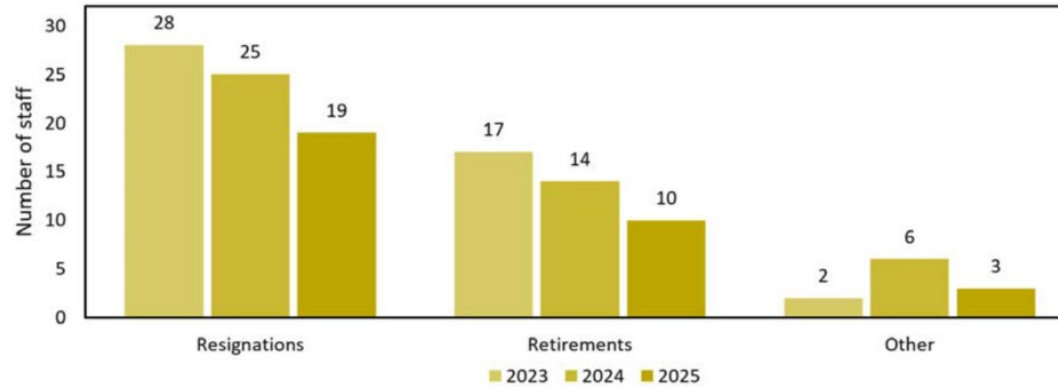
-  Opened the new Lynn Creek Community Recreation Centre.
-  Welcomed more than 1,800 visitors at MONOVA's Truth and Reconciliation Day.
-  Launched NVDPL's first automated kiosk at the Lynn Creek Community Recreation Centre.
-  Launched an education campaign about unsafe e-scooted use among youth.
-  Completed the operational North Shore Disaster and Climate Risk and Resilience Assessment and StoryMap.



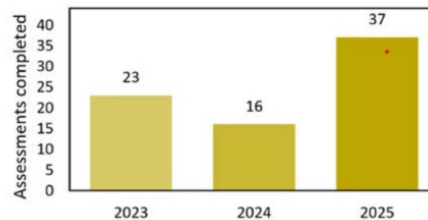
Foster a resilient organization



Employee turnover



Privacy impact assessments



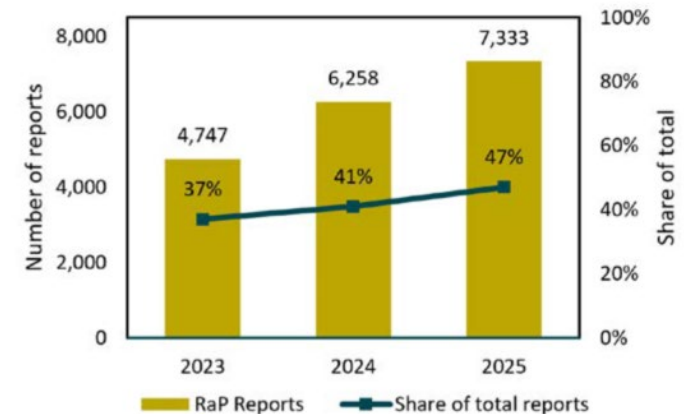
Permit applications

3,269 applications received
72% through the web forms



Report a Problem (RaP)

Average feedback score: 4.5 out of 5 stars



Progress highlights

-  Launched MyDNV on DNV.org.
-  Achieved WorkSafeBC's Certificate of Recognition.
-  Started the implementation of the Development Approvals Process Review program.
-  Developed the Corporate Planning and Reporting Framework.
-  Modernized the Asset Management Framework and conducted a District-wide State of the Assets report.

Looking ahead

- Based on our progress and achievements in 2025, we expect to continue advancing projects, initiatives and strategies described through 2026.
- With the upcoming municipal elections scheduled for October 2026, the newly elected Council will establish objectives for 2027 and their term ending in 2030.
- Future direction and external factors may shape corporate priorities, such as:
 - Emerging community issues
 - Initiatives led by senior levels of government (National Housing Strategy, BC's Homes for People Action Plan, the Accessible British Columbia Act, etc.)
 - New priorities identified by Council
 - Uncertainty about the long-term effects of inflation
 - The new provincial housing legislation



Consideration & Public Input

June 22 Special Meeting at 6pm (Hybrid)