DISTRICT OF NORTH VANCOUVER

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COUNCIL WORKSHOP

7:00 p.m.
Monday, November 23, 2026
Committee Room, Municipal Hall,
355 West Queens Road, North Vancouver
Watch at https://dnvorg.zoom.us/j/64484156494

View related agenda items and reports here:
https://www.dnv.org/government-administration/workshop-20261123

AGENDA

We respectfully acknowledge the original peoples of these lands and waters, specifically the səlilwətaɬ (Tsleil-Waututh), Sḵwx̱wú7mesh Úxwumixw (Squamish), and xʷməθkʷəy̓əm (Musqueam), on whose unceded ancestral lands the District of North Vancouver is located. We value the opportunity to learn, share, and serve our community on these unceded lands.

1. ADOPTION OF THE AGENDA

1.1. November 23, 2026 Council Workshop Agenda

Recommendation:
THAT the agenda for the November 23, 2026 Council Workshop is adopted as circulated, including the addition of any items listed in the agenda addendum.

2. ADOPTION OF MINUTES

3. REPORTS FROM COUNCIL OR STAFF

3.1. 2027 Budget and Financial Plan
File No.

Report: Manager, Financial Planning and Reporting, November 10, 2026
Attachment 1: 2027 Budget and Financial presentation (this item will be distributed via agenda addendum)
Attachment 2: Municipal Services – 2027 Cost to the Average Home
Attachment 3: Budget Adjustments 2025-2027 (Scenario 2)
Attachment 4: Service Planning
Attachment 5: Capital reports returning to Council

Recommendation:
THAT the Committee of the Whole recommend that Council:

- Direct Administration to work towards Scenario 2 – Service Transition, targeting a 3.5% operating increase and 1.5% for asset renewal, for a combined property tax increase of 5%; and
- Direct Administration to advance a review of municipal services and capital priorities, and progressively bring forward options for service levels, funding and associated risks for Council's consideration, through the phased service planning process outlined in Attachment 4.

4. PUBLIC INPUT

(maximum of ten minutes total)

5. ADJOURNMENT

Recommendation:
THAT the November 23, 2026 Council Workshop is adjourned.